

**United
Way**

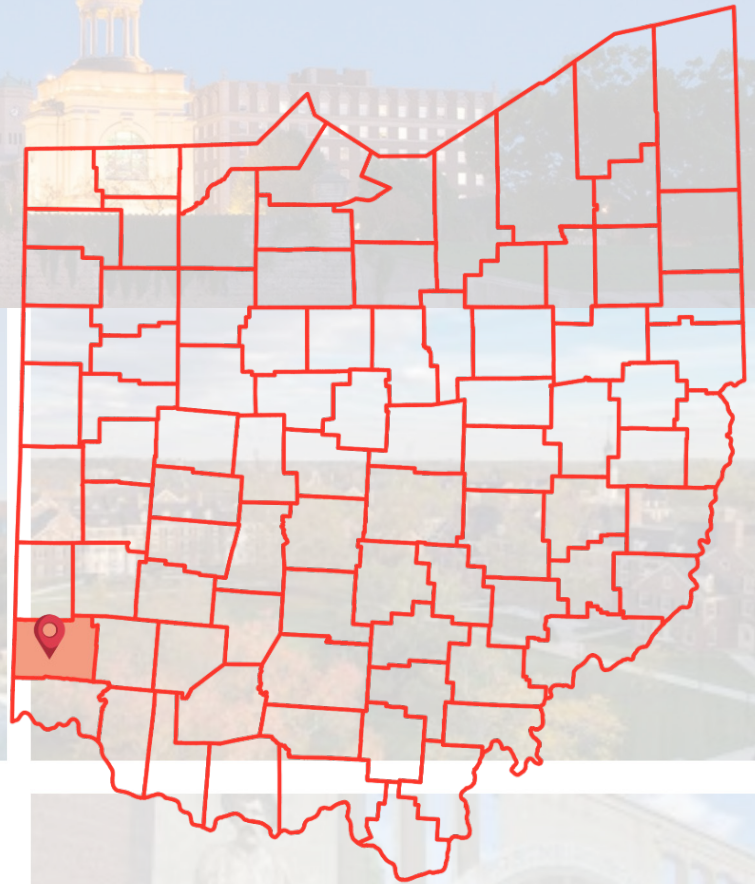


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Butler County United Way

2023-2024 ANNUAL REPORT

**Proudly Serving All
Communities in
Butler County, Ohio**



2023 BY THE NUMBERS...

1.3 Million dollars invested back into Butler County communities

225,985 people served through our Funded programs

5,873 requests for assistance answered through our 211 Information and Referral Helpline



Butler County United Way team members Debbie Adams, Amanda Burns, and Pam Cottle participated in Sound the Alarm, Butler County United Way's county-wide volunteer event, in partnership with American Red Cross Greater Cincinnati Tri-State Chapter.



Debbie Motes receives Butler County United Way's Building Block Award at the 2024 Community Impact Breakfast.



Volunteers celebrate Day of Action by participating in a special Birthday Bag Volunteer Event, packing bags for seniors at Oxford Seniors to celebrate their birthdays.

Thank you, Volunteers!

together, we logged...

880 Board of Trustees Volunteer Hours

3,600 Campaign Volunteer Hours

1,200 Impact Volunteer Hours

1,722 Building Block Event Volunteer Hours

For a combined total of...

7,402 Volunteer Hours!



Butler County United Way

BUTLER COUNTY UNITED WAY VISION

We will be the trusted community partner leading impactful change for human service needs in Butler County.

BUTLER COUNTY UNITED WAY MISSION

To unite our community and maximize resources to build a stronger Butler County.

BUTLER COUNTY UNITED WAY VALUES

Community: Being involved and connected in the community - as advocates addressing social needs - enables us to work united in knowing and understanding the passions and needs of Butler County.

Leadership: Being a stable leader means we're in it for the long haul; we're always transparent and accountable which helps us stay focused on continually making progress to a brighter future.

Honest and Trustworthy: Being honest and trustworthy impacts everything we do and we are working to accomplish.

Passion: Being passionate about our mission and the work we do on a daily basis helps unite our community and maximize resources to build a stronger Butler County.

UNITED WAY WORLDWIDE VISION

United Way envisions a world where all individuals and families achieve their human potential through education, financial stability, and healthy lives.

Imagine a world that fosters hope and opportunity for everyone. A world where...

- All children receive a quality education that offers a pathway to a brighter tomorrow.
- The cycle of poverty and financial dependence ends, and productive livelihoods begin for even the most disadvantaged.
- Everyone receives effective health care that improves quality of life.
- Communities not only set significant and measurable goals to advance these fundamental elements of human development, but achieve them.

UNITED WAY WORLDWIDE MISSION

To improve lives by mobilizing the caring power of communities around the world to advance the common good.

To do this we will...

- Fight for the Health, Education and Financial Stability of every person in every community.
- Win by Living United, by forging unlikely partnerships, by finding new solutions to old problems, by mobilizing the best resources, and by inspiring individuals to join the fight against their community's most daunting social crises.

LETTER FROM OUR PRESIDENT AND CEO, PAM COTTLE

I am pleased to share our 2023 Annual Report, showcasing the impactful work we have accomplished together over the past year. Our efforts have laid a strong foundation—not just for the near future, but for generations to come.

During my first full year as President and CEO, I had the privilege of traveling across Butler County, meeting with community leaders, government officials, corporate partners, and individuals to gain a deeper understanding of our communities' most pressing issues. In this post-COVID era, it is clear that the demand for human services remains high across our county.

This year, we funded programming that directly supported nearly 226,000 residents—about 58% of Butler County's population. While it is encouraging to know that our programs are making a positive impact, it also raises an important question: Is this a good thing or a troubling one? On one hand, it is reassuring that so many individuals are receiving the assistance they need. On the other, it is concerning to think about the ongoing need for these services.

As we continue to work toward self-sufficiency for our community members, the importance of collaboration remains paramount. Together, we must continue to provide vital funding resources, volunteer our time whenever possible, and join forces to address the root causes of these challenges.

We are committed to working alongside you to build a stronger, more resilient community for everyone. We thank you for your past support and look forward to the impact we can create together in the future.



A handwritten signature in black ink that reads "Pam".

Pamela R. Cottle
President and CEO

LETTER FROM OUR BOARD CHAIR, LARRY MULLIGAN

As my time as board chair comes to an end, I am pleased to look back at all that has been accomplished in 2023, while looking forward to all that we will accomplish as we enter a new year.

Our focus remains on fostering collaboration and creating meaningful connections across all our communities. Together, we strive to deepen our impact and make a lasting difference in the lives of those we serve.

As we look ahead, we are optimistic about what the future holds and remain committed to strengthening relationships throughout Butler County. Your continued support is invaluable, and we are grateful for your partnership.



A handwritten signature in black ink that reads "Larry".

Lawrence P. Mulligan
Board Chair

BUTLER COUNTY UNITED WAY STAFF



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Kimberly A. Whitton
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BOARD OF TRUSTEES



Larry Mulligan, Chair
LCNB National Bank



Andrew Schnell, Vice Chair
The Cincinnati Insurance Companies



Kevin McKinney, Treasurer
Park National Bank



Nabila Ahmad, Secretary
IBM



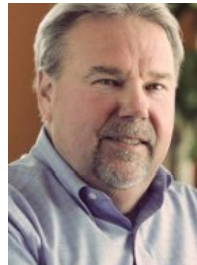
Peter Abner, Immediate Past Chair
Kirsch CPA Group, LLC



Marcia Andrew
Taft, Stettinius & Hollister LLP



Susan Bremer
Procter & Gamble (Retired), SISMB, LLC



Jeff Eberlein
Brand It For Good



Michael Holbrook
Hamilton City School District



Sharon Klein
TriHealth, Retired



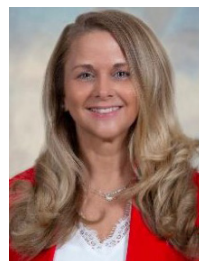
Kim McKinney
Community Volunteer



Quinton Moss
Modern Psychiatry and Wellness, LLC



Mariann Penska
Lexis Nexus, Retired



Mollie Stephens
UC Health | West Chester Hospital



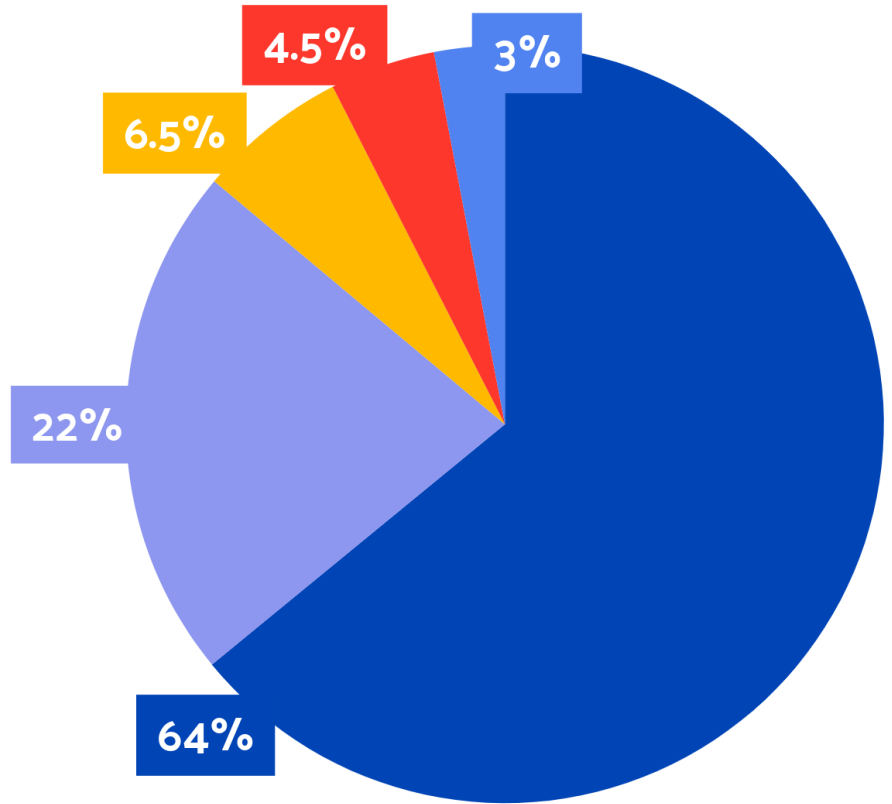
Walter Zancan Jr.
US Bank

HOW MY DONATION WAS USED

July 1, 2023- June 30, 2024

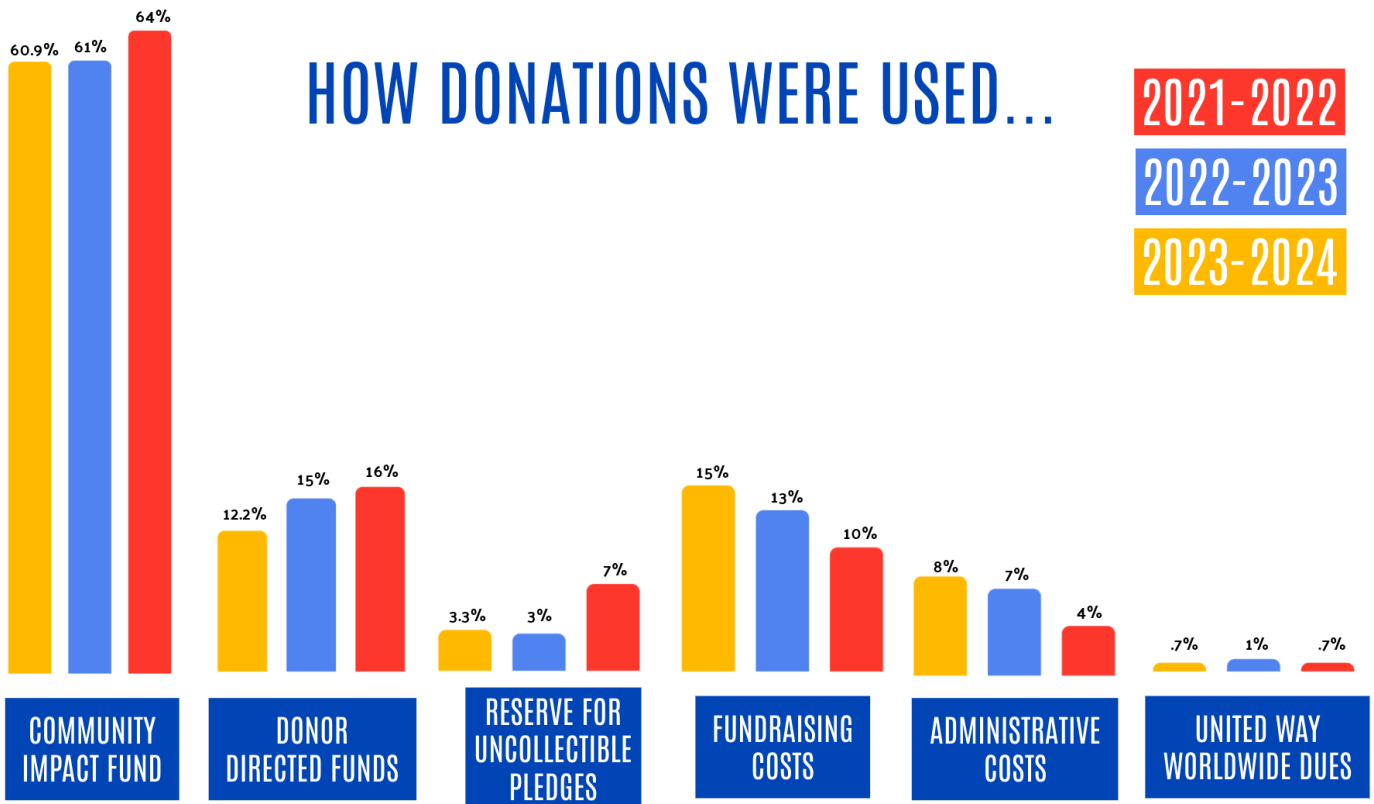
WHERE DONATIONS ORIGINATED...

- WORKPLACE CAMPAIGN
EMPLOYEE DONATIONS
- CORPORATE DONATIONS
- INDIVIDUAL DONATIONS
- SPONSORSHIPS AND
OTHER CONTRIBUTIONS
- IN-KIND DONATIONS



HOW DONATIONS WERE USED...

2021-2022
2022-2023
2023-2024



For a complete list of our funded programs, please visit our website at: <https://bc-unitedway.org/funded-programs>

EDUCATION

Below is a listing of education-related programs funded by Butler County United Way during the 2023-2024 cycle.

PROGRAM	OFFERED THROUGH	AWARD
Child Care Teaching Advancement	4C for Children	\$10,000
Abilities First Children's Services	Abilities First	\$20,000
After School Program	Axis Teen Centers, Edge Teen Center	\$5,000
One-to-One Mentoring	Big Brothers Big Sisters of Butler County	\$35,000
After School and Summer Youth Development	Boys & Girls Club of Hamilton	\$25,000
Power Hour	Boys & Girls Club of West Chester/Liberty	\$5,000
Cradle to Career Continuum	Community Building Institute Middletown, Inc.	\$35,000
Project Success	Envision Partnerships	\$30,000
Children and Youth After School and Summer Development Program	Hamilton Living Water Ministry, Inc.	\$15,000
Hope's Closet Foster Parent Community of Support	Hope's Closet	\$10,000
School Based Support Services	LifeSpan, Inc.	\$5,000
Super Summer Readers	Oxford Literacy Team	\$3,060
CASA Advocacy: A Voice for Abused Children	PARACHUTE: Butler County CASA	\$30,000
	Total Allocations	\$228,060

HEALTH

Below is a listing of health-related programs funded by Butler County United Way during the 2023-2024 cycle.

PROGRAM	OFFERED THROUGH	AWARD
Butler County Special Olympics	Butler County Special Olympics	\$17,000
Center for Individual and Family Counseling	Cancer Family Care	\$10,000
Mental Health Counseling	Catholic Charities of Southwestern Ohio	\$25,000
Vision Rehabilitation Services	CABVI (Cincinnati Association for the Blind and Visually Impaired)	\$18,000
Program in Food Insecurity and Education	Family Service of Middletown	\$5,000
Oxford Free Clinic Medication and Testing	Oxford College Free Clinic	\$4,045
Senior and Medical Transportation	Oxford Senior Citizens, Inc.	\$6,000
Perinatal Services	Sojourner Recovery Services	\$20,000
Building a Healthier Community	Coalition for a Healthy Community: Oxford	\$3,780
Butler County Rape Crisis and Prevention Services	Women Helping Women	\$25,000
Dove House Domestic Violence Shelter	YWCA of Hamilton	\$37,000
	Total Allocations	\$170, 825

2,705 adults received crisis prevention/intervention health services

FINANCIAL STABILITY

Below is a listing of income-related programs funded by Butler County United Way during the 2023-2024 cycle.

PROGRAM	OFFERED THROUGH	AWARD
Disaster Emergency Services and Preparedness Programs	American Red Cross Greater Cincinnati Tri-State Chapter	\$15,000
Maintaining Housing Stability	Family Promise of Butler County, Inc.	\$7,000
Emergency Shelter to Eliminate Homelessness	Hope House Rescue Mission, Inc.	\$15,000
Emergency Financial Assistance	Oxford Family Resource Center	\$12,500
Emergency Assistance	Salvation Army Middletown	\$17,000
Move Forward Housing Stability Program	Serve City	\$30,798.51
Neighbors Who Care: Home Repair	SELF (Supports to Encourage Low-Income Families)	\$3,225
Emergency Food Assistance	TOPSS (Talawanda Oxford Pantry and Social Services)	\$12,500
	Total Allocations	\$113,023.51

7,921 people provided emergency housing or emergency assistance in time of need

6,719,658 pounds of food distributed to Butler County residents

COLLABORATIONS

Below is a listing of funded programs where our partner agencies and other community organizations have joined forces during the 2023-2024 funding cycle. Collaborations are encouraged among our agencies as it offers not only economies of scale but a broader range of service offering in our communities.

PROGRAM	OFFERED THROUGH	AWARD
<u>Compassion Project</u>	<u>Butler County Educational Service Center*</u> and Shared Harvest Foodbank	\$37,500
<u>Every Child Succeeds Home Visitation</u>	<u>Butler County Educational Service Center*</u> coordinated through Cincinnati Children's Hospital Medical Center	\$30,000
<u>Parent Project Collaboration</u>	<u>Catholic Charities of Southwestern Ohio*</u> , Butler County Family and Children's First Council, Butler County Juvenile Justice Center and Hamilton City Schools	\$20,000
<u>Youth Wellbeing and Resilience Collaboration</u>	<u>Fairfield Prevention Coalition*</u> and Fairfield City School District	\$9,000
<u>The Connect Project</u>	<u>Focus on Youth, Inc.*</u> and EDGE Teen Center	\$15,000
<u>Booker T. Washington Community Center Collaboration</u>	<u>Great Miami Valley YMCA*</u> , Boys and Girls Club of Hamilton, Fitton Center for Creative Arts, Miami University and others	\$30,000
<u>Comprehensive Hunger Relief Program</u>	<u>Shared Harvest Foodbank*</u> and other Butler County area food pantries	\$43,600
	Total Collaboration Funding	\$185,100

3,575

youth received prevention or intervention education to provide positive reinforcement in decreasing or avoiding risk-taking behavior

3,003

child support visits completed focused on child growth and development

VOLUNTEER COMMITTEES

Butler County United Way thrives on community members who believe in our mission and vision. Below are some of the volunteer teams that drive our organization and help us accomplish our goals.

IMPACT COMMITTEES

To identify and support strategies and solutions that move us toward a desired vision for our community as charged by the Butler County United Way Board of Trustees. Each Impact Committee focuses on research, the experiences of other communities, best practices, and other tolls to identify the best solution in addressing the root causes of our communities' greatest issues.

EDUCATION IMPACT COMMITTEE

Alesia Beckett

Edgewood Schools

Chad Konkle

Ross School District Superintendent

Debra Lawrence

KOA Brands

FINANCIAL STABILITY IMPACT COMMITTEE

Flora Butler

Butler County Board of Commissioners

Sandi Carter

First Financial Bank

Brian Hetterich

The Cincinnati Insurance Companies

HEALTH IMPACT COMMITTEE

Oascha Hightower

Behavior Analyst (Self-Employed)

Kim McKinney

Retired

Christina Namakydoost

Mercy Health

Lonnie Tucker

Butler County Mental Health

VOLUNTEER COMMITTEES

GOVERNANCE AND NOMINATING COMMITTEE

The Governance and Nominating Committee monitors the operations of the Board of Trustees as well as identifies potential new Board members.

Peter Abner, Chair
Kirsch CPA Group, LLC

Nabila Ahmad
IBM

Jeff Eberlein
Brand It For Good

Kevin McKinney
Park National Bank

Larry Mulligan
LCNB National Bank

FINANCE COMMITTEE

The Finance Committee advises the President/CEO and Director of Finance about financial matters such as the budget and investments.

Kevin McKinney, Chair
Park National Bank

Peter Abner
Kirsch CPA Group, LLC

Brian Chamberlain
The Cincinnati Insurance Companies

Pam Cottle
Butler County United Way

Mary Pat Essman
Lane Public Library (Retired)

Larry Mulligan
LCNB National Bank

Kathy Swinney
Butler County United Way

LEADERSHIP GIVING

ALEXIS DE TOCQUEVILLE SOCIETY \$10,000 +

Butler County United Way's Alexis De Tocqueville Society recognizes our community's largest philanthropic leaders. The support of these leadership givers is a key component in powering our work to create innovative solutions that get to the core of the most pressing issues in our community.

Ronald Beerman
Brian Brickner

PLATINUM CIRCLE \$7,500-\$9,999

Bradley Horn

GOLD CIRCLE \$5,000-\$7,499

Anonymous
Andrew and Kathy Brossart
David Burgio
Kevin Cooney
Judy Gill
Kathleen Klein
Jeffrey Liesch
David Meyer
Scott Phillips
Jeffrey Risk
Ned Torres
Michael Wagner

SILVER CIRCLE \$2,500-\$4,999

Jennifer Baker
Brendan and Missy Burns
Anonymous
James Chronister
Michael Curran
Mary Pat Essman
Patrick Flynn
Anonymous
Shawn Hamilton
Kevin Kelley
Irvin Kieback
Eileen King
Debra Kossuth
Anonymous
Gregory Long

Dan Loudermilk
Douglas Manwaring
Kimberly McGregor
Anonymous
James Michael
Jared O'Brien
Anonymous
Lee and Jackie Parrish
Connie Retherford
Mark Richards
Kimberly Kammerdiener
Erin Simons
Eric Welte
Timothy and Kathleen Wourms

BRONZE CIRCLE \$1,000-\$2,499

Peter and Lori Abner	Lee and Karen Geiger	John Niehaus
Eric Addington	Kevin Getz	Matthew Noe
Anonymous	Curt Gillingham	John Nutter
John Anspach	Jane Rose Green	Robert O'Brien
Michael Armentrout	Kathryn Gruver	Anonymous
Benedict Aten	Deborah Hamilton	Eric Paulsen
Peter Ayers	Barbara Hamilton	Karen Pendleton
Ruth Bailey	Douglas Hancher and Erin Davlin	Trisha Perry
James and Mag Baker	William and Sandra Hazleton	Rick Perry
Brian Baker	Richard Hill	Suzanne R. Prescott
Anne Balfour	Michael Hoffman	William Putnick
Anonymous	Jillane Holland	Richard Roebuck
Robert Bell	Lillian Hopkins	Ronald Rohlfing
Marc and Lisa Biales	Andrew Hoyland	Adam Sackenheim
Catherine Bidleman	Joseph Huelseman	Thomas and Carol Schaber
Katelynn Bland	Quentin Irby	Marc Schambow
Kristi Bodin	Anonymous	Andrew Schnell
Yanthi Boutwell	Linda Janisieski	Krista Schuler
Charles and Majorie Bowers	Mary Johnson	Robin Seaver
Georgine Bowman	Valerie Kalti	James Sell
Mike Bramer	William and Barbara Keck	James Sims
Susan Bremer	John Keller	Richard Smith
Roger Brown	Bill King	Denise Smith
James Brueshaber	John and Kim Kirsch	Kelly Snider
Michelle Burgio	Catherine Klapper	Richard and Kathy Sollmann
Kaylene Burke	Kathleen Knight-Abowitz	Thomas Sprockett
Ryan Burkhard	Christopher Koch	Gerald St. Clair
Roger Chamberlain	Roxanna Koelblin	Logan and Donna Stone
Brian Chamberlain	Anonymous	Benjamin Sutcliffe
Gregory Chase	Brian Krause	Christopher Tangeman
Neil and Honi Cohen	Michelle Kyle	Ryan Taulbee
John Coleman	Shaun Lammert	Todd Taylor
Anonymous	Mark Lippert	Alan Thome
Pamela Cooper	Chris Lutz	Derrick Thompson
Pamela Cottle	Jeff and Debbie MacDonald	Audrey Sue Treasure
Shannon Craycraft	Karen Schilling	Rachel Underwood
John and Holly Danks	Shawn McCabe	Gregory Valandingham
Fred Desai	Michael McCord	Karen Vogel
Dane Donham	Amber McDonough	Jeffrey Wagner
Anonymous	Kevin McKinney	Wendy Waters-Connell
Gary Eiser	Kenneth Meyer	Michael Wedig
Bob Fehn	Kenneth Miller and Bethia Margos	Timothy Werdmann
Kevin Feltz	Pamela Mortensen	Matthew Wittman
Chris Finger	William and Loretta Mosier	Amy Wolfram
James Fitton	Kimberly Mueller	Michael Daniel Wood
Michael Flood	John Mulligan	Joan Zellner
Robert Fogler	Larry Mulligan Jr.	Fei Zeng
Holly Foster	Anonymous	Terri Ziepfel

2023-2024 TOP 20 CORPORATE CAMPAIGNS

CORPORATE SUPPORTER	TOTAL GIFT
General Electric Evendale Employee Community Services Fund	\$232,000
The Cincinnati Insurance Companies	\$191,313
Cleveland-Cliffs Inc.	\$171,057
Altafiber	\$60,241
The Procter & Gamble Company	\$48,031
United Performance Metals - Hamilton	\$45,342
First Financial Bank	\$30,246
Akers Packaging Service, Inc.	\$30,168
Fifth Third Bank	\$30,160
Frost Brown Todd, LLC - West Chester	\$24,410
Shepherd Color Company	\$22,781
Costco Warehouse Corporation	\$19,437
Children's Hospital Liberty Campus	\$18,561
U.S. Bank	\$17,547
Molson Coors Beverage Company	\$17,423
American Financial Group, Inc.	\$16,052
Nationwide Insurance	\$15,321
Meijer, Inc.	\$15,227
Liberty Mutual	\$14,824
TriHealth, Inc.	\$9,539

Thank you to these companies for their continued support and willingness to provide charitable giving opportunities to their employees.



INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
Butler County United Way
Butler County

Opinion

We have audited the accompanying financial statements of the **Butler County United Way** (the Organization) (a nonprofit organization), which comprise the balance sheet as of June 30, 2024, and the related statements of activities and changes in net assets, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Organization as of June 30, 2024, and the results of its operations and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Organization and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Prior Period Financial Statements

The financial statements of the Organization as of June 30, 2023 were audited by a predecessor auditor whose report dated October 30, 2023 expressed an unmodified opinion on those statements.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Organization's ability to continue as a going concern within one year after the date that the financial statements are available to be issued.


Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Organization's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

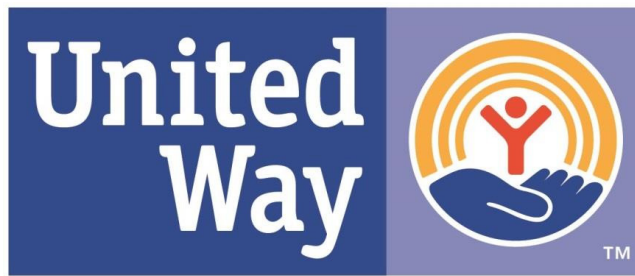


Certified Public Accountants

December 6, 2024
Columbus, Ohio

BUTLER COUNTY UNITED WAY
STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2024 AND 2023

<u>ASSETS</u>	<u>2024</u>	<u>2023</u>
ASSETS:-		
Current assets		
Cash and cash equivalents	\$ 401,416	\$ 453,427
Certificates of Deposit	225,837	216,102
Pledges receivable, net of allowance for uncollectible accounts	<u>878,619</u>	<u>578,590</u>
Total current assets	1,505,872	1,248,119
Property and equipment, net	0	3,096
Noncurrent assets		
Investments, at fair value	993,832	604,412
Beneficial interest in assets held by others	<u>907,759</u>	<u>846,747</u>
Total noncurrent assets	<u>1,901,591</u>	<u>1,451,159</u>
Total assets	<u>\$ 3,407,463</u>	<u>\$ 2,702,374</u>
<u>LIABILITIES AND NET ASSETS</u>		
LIABILITIES:-		
Current liabilities		
Accounts payable	\$ 12,675	\$ 15,482
Allocations and designations payable	1,136,122	1,004,858
Designations payable to other United Way organizations	62,844	89,729
Accrued expenses	<u>1,044</u>	<u>0</u>
Total current liabilities	<u>1,212,685</u>	<u>1,110,069</u>
Total liabilities	<u>1,212,685</u>	<u>1,110,069</u>
NET ASSETS:-		
Board designated - required operating reserve	225,837	216,102
Undesignated	<u>849,323</u>	<u>586,770</u>
Total without donor restrictions	1,075,160	802,872
With donor restrictions	<u>1,119,618</u>	<u>789,433</u>
Total net assets	<u>2,194,778</u>	<u>1,592,305</u>
Total liabilities and net assets	<u>\$ 3,407,463</u>	<u>\$ 2,702,374</u>



Butler County United Way

Butler County United Way is proud to be part of a network of nearly 1,100 United Ways in more than 37 countries and territories worldwide. As the largest privately-funded nonprofit in the world, we invest in what we believe to be the three pillars of a good life: **EDUCATION**, **FINANCIAL STABILITY**, and **HEALTH**.



Butler County United Way
323 North Third Street
Hamilton, Ohio 45011
www.bc-unitedway.org

